

Financial Secretary Annual Report – 2024

Fellow Congregants,

It has been my pleasure, again this year to be your Financial Secretary. As always the good-spirited generosity of your Time, Talent, and Treasure has been over whelming. Thank you, one and all, for your continued support of this church and it's ministry.

Our actual numbers, as you know, are not good, as Paul's Treasurers Report and our proposed 2025 Budget will attest. Our revenue is down (so, too, our expenses) as well as our active membership.

We lost several members this year....

Death, infirmity, and physical relocation account for most of them but a few others have just stopped coming (where known, the reasons are mostly typical and unremarkable, busy schedules, kids sports involvement, etc.).

And we've picked up a few....

We welcome back those who have been away for a while and trust that our new-comers have found a permanent home in our Little Church on the Hill.

Our Sunday attendance holds at a pretty steady 40, in-person and virtual combined.

Your investment of Time and Talent is noted and appreciated. Where formal commitments are lacking, I see a ready willingness on the part of folks to pitch in and get the job done when asked. Our Council and Ministry Teams (Finance, Worship, Care and Nurture, Missions) are blessed to have hard working, regular attendants.

The focus for 2025, I believe, should be to attract new members. Let's start a dialogue of what it takes, where to look, and how we get the word out. We have a Good News story to tell, let's tell it!

By the numbers:

63 contributing households

55 General fund (\$88.5K)

46 One or more special requests (\$6K)

18 Unique Giving Opportunities